

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 7712**

**BILL NUMBER: HB 1861**

**DATE PREPARED:** Jan 20, 2001

**BILL AMENDED:**

**SUBJECT:** Immunization registry.

**FISCAL ANALYST:** Kathy Norris

**PHONE NUMBER:** 234-1360

**FUNDS AFFECTED:**     **X GENERAL**  
                                  **DEDICATED**  
                                  **X FEDERAL**

**IMPACT:** State

**Summary of Legislation:** This bill authorizes the State Department of Health to delegate its authority to develop an immunization data registry to a nonprofit agency. The bill allows a parent of a child to elect not to have the child's immunization records included in the registry. It requires the parent to file an exemption form with the State Department in order to opt out of having the child's immunization records included in the registry.

**Effective Date:** July 1, 2001.

**Explanation of State Expenditures:** The State Department of Health estimates the cost of developing and implementing the immunization data registry to be approximately \$3.9 M. This estimate includes \$580,000 of federal Medicaid administrative matching funds available for immunization registries. If the Department were to implement this project or delegate it to another entity other than Medicaid, the amount of potential federal matching dollars available for the project would remain at the same level.

If the Department were to implement this "may" provision, the Immunization Registry would need to be funded through existing funds or the necessary funds would need to be included in their biennial budget. This bill does not contain an appropriation to fund this permissive provision.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Department of Health; Family and Social Services Administration, Office of Medicaid Policy and Planning.

**Local Agencies Affected:**

**Information Sources:** Marilyn Cage, Legislative Liaison for the Department of Health, 233-2170.